

DRC 2009 Annual Report A HIGHLY SUCCESSFUL YEAR

He was in his mid-forties, had never worked, and was looking for a way to make his life meaningful. He began by volunteering at DRC after completing the eight-week Peer Counseling Program. Now a paid employee, he is so valuable to the organization the Executive Director has declared: "The day he leaves DRC is the day I do as well."

What a wonderful year it was! Using volunteers wisely to assist the paid staff in implementing the 16 dynamic programs at DRC is one of the primary ways DRC embodies its mission statement, "To empower people with disabilities to live independently in the community...and advocate on their own behalf." In 2009, three more of DRC's dedicated 26 volunteers, who donated more than 5,100 working hours, became part-time employees and helped DRC reach its greatest success. Despite the uncertainty of the economy in the area, DRC, through the hard work of its dedicated staff achieved the following:

- Continued to "Go Green"
- Served more than 1,022 new, unduplicated consumers (In 2008 - 862)
- Imparted information to 39,000+ visitors through DRC's website
- Gave information and referrals to 3,700 consumers
- Provided 82 consumer families, including 26 children, with emergency housing and food tokens
- Taught 20 consumers to build their own personal computers through a special Boeing Crystal Vision award
- Awarded grants/special funds from 21 different funding sources
- Took part in a staff retreat, and special holiday dinner hosted by the BOD

2009 – A HIGHLY SUCCESSFUL YEAR (cont.)

- Upgraded all staff computers and acquired a new server
- Made plans for a new interactive phone system
- Trained 30 consumers to become volunteers through the Peer Counseling Program
- Honored 23 volunteers at the Annual Volunteer Awards Luncheon
- Hosted visits from the Department of Rehabilitation and other agencies
- Increased its quarterly newsletter recipients to 600+
- Represented DRC at more than 100 different health fairs, community events, workshops, award luncheons, networking breakfasts, and trainings
- Signed an MOU with the LBUSD to allow high school students to attend adaptive computer classes at the center
- Had the most successful Annual Awards Dinner in the history of DRC, with an increase in attendance, funds raised, and awards given
- The list goes on and on...

Two new programs that will elevate the level of DRC's services to people with disabilities were funded in 2009 to begin in 2010. The first is the Metro Transit Authority "Mobility Management Training" grant which will teach consumers how to access and utilize all varieties of public transportation. The ARRA "Stepping Stones to Employment" contract will assist Department of Rehabilitation referrals who have the desire to seek and find permanent employment. DRC expects 2010 to be an exciting and successful year!

Disabled Resources Center, Inc.
Statement of Activities
Year Ending June 30, 2009

| Revenue | | Temporarily | | % of Total |
|-----------------|---|------------------|-----------------|------------------|
| | | Unrestricted | Restricted | |
| 1 | State of CA, Dept of Rehabilitation | \$386,320 | | 83% |
| 2 | Other Grants | 81,489 | | 13% |
| 3 | Contributions | 13,477 | 61,000 | 12% |
| 4 | Fourth District Supervisor Don Knabe Los Angeles County | 40,000 | | 7% |
| 5 | Services, Investments, & Other Income | 18,096 | 4 | 3% |
| 6 | Fundraising | 9,673 | | 2% |
| 7 | Release of Previously Restricted Funds | 250 | (250) | 0% |
| | Total Revenue | \$549,304 | \$60,754 | \$610,058 |
| Expenses | | | | |
| 1 | Program Services | \$472,759 | | 89% |
| 2 | Management & General Expenses | 53,257 | | 10% |
| 3 | Fundraising & Public Relations | 3,155 | | 1% |
| | Total Expenses | \$529,170 | | \$529,170 |
| | Excess Revenue over Expenses | \$20,134 | \$60,754 | \$80,888 |

The above financial information was derived from the annual audited financial statements and is not intended to represent a full disclosure as required by generally accepted accounting principles. The auditor's opinion for the year ending June 30, 2009 was unqualified. A copy of the auditor's report and audited financial statements are available at the main office.

